Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes March 2024

## Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

## **Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,674,435 Current Month Expenditures: \$478,558 Cumulative Expenditures to Date: \$3,152,993
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$4,044,806 Current Month Expenditures: \$370,830 Cumulative Expenditures to Date: \$4,415,636
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$10,782,899 Current Month Expenditures: \$0.00 Cumulative Expenditures to Date: \$10,782,899